	DEPENDENCIA	PLACA	MARCA	LINEA	FRECUENCIA PREVENTIVO (km ó días)	ENERO 1 2 3 4	FEBRERO 1 2 3 4	MARZO 1 2 3 4	ABRIL 1 2 3 4	MAYO 1 2 3 4	JUNIO 1 2 3 4	JULIO 1 2 3 4	AGOSTO 1 2 3 4	SEPTIEMBRE 1 2 3 4	OCTUBRE 1 2 3 4	NOVIEMBRE 1 2 3 4	DICIEMBRE 1 2 3 4	PREVENTIVOS PROGRAMADOS AL AÑO	COSTO PRESUPUESTADO DE MANTENIMIENTOS PREVENTIVOS VIGENCIA 2026	VALOR PRESUPUESTADO PARA MANTENIMIENTOS CORRECTIVOS VIGENCIA 2026	COSTO PRESUPUESTADO PARA REVISION TECNICOMECANICA EN LA VIGENCIA 2026	VALOR TOTAL PRESUPUESTADO PARA COSTOS DE MANTENIMIENTO EN LA VIGENCIA 2026
1	APH	JQV151	CHEVROLET	NHR	5000	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	8	$ 5.958.528	$ 19.000.000	$ 306.358	$ 25.264.886
2	APH	JQV104	CHEVROLET	NHR	5000	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	8	$ 5.958.528	$ 19.000.000	$ 306.358	$ 25.264.886
3	APH	JQV103	CHEVROLET	NHR	5000	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	10	$ 7.448.160	$ 19.000.000	$ 306.358	$ 26.754.518
4	APH	JQV100	CHEVROLET	NHR	5000	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☑	8	$ 5.958.528	$ 19.000.000	$ 306.358	$ 25.264.886
5	APH	JQV106	CHEVROLET	NHR	5000	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	8	$ 5.958.528	$ 19.000.000	$ 306.358	$ 25.264.886
6	APH	JQV101	CHEVROLET	NHR	5000	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	10	$ 7.448.160	$ 19.000.000	$ 306.358	$ 26.754.518
7	APH	JQV102	CHEVROLET	NHR	5000	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	10	$ 7.448.160	$ 19.000.000	$ 306.358	$ 26.754.518
8	APH	JQV099	CHEVROLET	NHR	5000	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	8	$ 5.958.528	$ 19.000.000	$ 306.358	$ 25.264.886
9	APH	JQV107	CHEVROLET	NHR	5000	☐☐☐☐	☐☑☐☐	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☑☐	7	$ 5.213.712	$ 19.000.000	$ 306.358	$ 24.520.070
10	APH	JQV108	CHEVROLET	NHR	5000	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	8	$ 5.958.528	$ 19.000.000	$ 306.358	$ 25.264.886
11	APH	JQV109	CHEVROLET	NHR	5000	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	9	$ 6.703.344	$ 19.000.000	$ 306.358	$ 26.009.702
12	APH	JQV105	CHEVROLET	NHR	5000	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	6	$ 4.468.896	$ 19.000.000	$ 306.358	$ 23.775.254
13	APH	JQV110	CHEVROLET	NHR	5000	☐☑☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	10	$ 7.448.160	$ 19.000.000	$ 306.358	$ 26.754.518
14	APH	JQV111	CHEVROLET	NHR	5000	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	8	$ 5.958.528	$ 19.000.000	$ 306.358	$ 25.264.886
15	APH	JQV112	CHEVROLET	NHR	5000	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	8	$ 5.958.528	$ 19.000.000	$ 306.358	$ 25.264.886
16	APH	JQV113	CHEVROLET	NHR	5000	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☑	9	$ 6.703.344	$ 19.000.000	$ 306.358	$ 26.009.702
17	APH	JQV114	CHEVROLET	NHR	5000	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	8	$ 5.958.528	$ 19.000.000	$ 306.358	$ 25.264.886
18	APH	JQV116	CHEVROLET	NHR	5000	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	8	$ 5.958.528	$ 19.000.000	$ 306.358	$ 25.264.886
19	APH	JQV117	CHEVROLET	NHR	5000	☐☐☐☐	☐☑☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☑☐	☐☐☐☑	7	$ 5.213.712	$ 19.000.000	$ 306.358	$ 24.520.070
20	APH	JQV115	CHEVROLET	NHR	5000	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	9	$ 6.703.344	$ 19.000.000	$ 306.358	$ 26.009.702
21	APH	JQV224	CHEVROLET	NHR	5000	☐☐☐☐	☑☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☑☐	7	$ 5.213.712	$ 19.000.000	$ 306.358	$ 24.520.070
22	APH	JQV225	CHEVROLET	NHR	5000	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	8	$ 5.958.528	$ 19.000.000	$ 306.358	$ 25.264.886
23	APH	JQV226	CHEVROLET	NHR	5000	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	9	$ 6.703.344	$ 19.000.000	$ 306.358	$ 26.009.702
24	APH	JQV248	CHEVROLET	NHR	5000	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	10	$ 7.448.160	$ 19.000.000	$ 306.358	$ 26.754.518
25	APH	JQV227	CHEVROLET	NHR	5000	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	10	$ 7.448.160	$ 19.000.000	$ 306.358	$ 26.754.518
26	APH	JQV245	CHEVROLET	NHR	5000	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	10	$ 7.448.160	$ 19.000.000	$ 306.358	$ 26.754.518
27	APH	JQV246	CHEVROLET	NHR	5000	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	8	$ 5.958.528	$ 19.000.000	$ 306.358	$ 25.264.886
28	APH	JQV247	CHEVROLET	NHR	5000	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	8	$ 5.958.528	$ 19.000.000	$ 306.358	$ 25.264.886
29	APH	JQV249	CHEVROLET	NHR	5000	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	9	$ 6.703.344	$ 19.000.000	$ 306.358	$ 26.009.702
30	APH	LIS775	NISSAN	FRONTIER	5000	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	10	$ 9.072.750	$ 24.000.000	$ 342.611	$ 33.415.361
31	APH	LIS776	NISSAN	FRONTIER	5000	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	10	$ 9.072.750	$ 24.000.000	$ 342.611	$ 33.415.361
32	APH	OLN255	RENAULT	TRAFIC	5000	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	8	$ 6.312.960	$ 29.000.000	$ 342.611	$ 35.655.571
33	APH	OLN319	RENAULT	TRAFIC	5000	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	10	$ 7.891.200	$ 29.000.000	$ 342.611	$ 37.233.811
34	APH	OLM873	FORD	F 150	5000	☐☐☑☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☑☐☐☐	7	$ 4.361.245	$ 29.000.000	$ 342.611	$ 33.703.856
35	APH	OLN298	FORD	F 150	5000	☐☐☐☐	☑☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☑☐	7	$ 4.361.245	$ 29.000.000	$ 342.611	$ 33.703.856
36	APH	OLN315	FORD	F 150	5000	☐☑☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☑	☐☐☐☐	7	$ 4.361.245	$ 29.000.000	$ 342.611	$ 33.703.856
37	APH	OLN297	FORD	F 150	5000	☐☐☐☑	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☑☐☐	7	$ 4.361.245	$ 29.000.000	$ 342.611	$ 33.703.856
38	APH	LIS762	FORD	RANGER	5000	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	10	$ 9.944.850	$ 19.000.000	$ 379.597	$ 29.324.447
39	APH	LIS764	FORD	RANGER	5000	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	9	$ 8.950.365	$ 19.000.000	$ 379.597	$ 28.329.962
40	SECUNDARIOS	JQV175	NISSAN	FRONTIER	5000	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	8	$ 7.258.200	$ 25.000.000	$ 342.611	$ 32.600.811
41	SECUNDARIOS	JQV176	NISSAN	FRONTIER	5000	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	8	$ 7.258.200	$ 25.000.000	$ 342.611	$ 32.600.811
42	SECUNDARIOS	JQV256	NISSAN	FRONTIER	5000	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	8	$ 7.258.200	$ 25.000.000	$ 342.611	$ 32.600.811
43	SECUNDARIOS	JQV257	NISSAN	FRONTIER	5000	☑☐☐☐	☐☑☐☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	10	$ 9.072.750	$ 25.000.000	$ 342.611	$ 34.415.361
44	SECUNDARIOS	JQV174	NISSAN	FRONTIER	5000	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	10	$ 9.072.750	$ 25.000.000	$ 342.611	$ 34.415.361
45	SECUNDARIOS	JQV177	NISSAN	FRONTIER	5000	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	10	$ 9.072.750	$ 25.000.000	$ 342.611	$ 34.415.361
46	SECUNDARIOS	JQV313	TOYOTA	HILUX	5000	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	9	$ 8.242.830	$ 25.000.000	$ 297.363	$ 33.540.193
47	SECUNDARIOS	JQV314	TOYOTA	HILUX	5000	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	10	$ 9.158.700	$ 25.000.000	$ 297.363	$ 34.456.063
48	SECUNDARIOS	JQV315	TOYOTA	HILUX	5000	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	9	$ 8.242.830	$ 25.000.000	$ 297.363	$ 33.540.193
49	SECUNDARIOS	JQV316	TOYOTA	HILUX	5000	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	10	$ 9.158.700	$ 25.000.000	$ 297.363	$ 34.456.063
50	SECUNDARIOS	JQV317	TOYOTA	HILUX	5000	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	10	$ 9.158.700	$ 25.000.000	$ 297.363	$ 34.456.063
51	SECUNDARIOS	JQV319	TOYOTA	HILUX	5000	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	☐☐☐☑	☐☐☐☐	☑☐☐☐	☐☑☐☐	☐☐☑☐	10	$ 9.158.700	$ 25.000.000	$ 297.363	$ 34.456.063
52	ADMINISTRATIVO	OBG178	CHEVROLET	GRAND VITARA	5000	☐☐☑☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	6	$ 5.443.650	$ 24.000.000	$ 342.611	$ 29.786.261
53	ADMINISTRATIVO	OBG286	CHEVROLET	GRAND VITARA	5000	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	6	$ 5.443.650	$ 24.000.000	$ 342.611	$ 29.786.261
54	ADMINISTRATIVO	OBG285	CHEVROLET	GRAND VITARA	5000	☐☐☑☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	6	$ 5.443.650	$ 24.000.000	$ 342.611	$ 29.786.261
55	ADMINISTRATIVO	OBH256	SUZUKI	GRAND VITARA	5000	☐☐☐☑	☐☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☐☑	☐☐☐☐	6	$ 5.443.650	$ 24.000.000	$ 342.611	$ 29.786.261
56	ADMINISTRATIVO	OCK262	CHEVROLET	LUV D MAX	5000	☐☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☐☐	☑☐☐☐	5	$ 3.945.600	$ 24.000.000	$ 334.672	$ 28.280.272
57	ADMINISTRATIVO	OBD740	CHEVROLET	LUV TFR	5000	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☑☐	6	$ 5.443.650	$ 24.000.000	$ 342.611	$ 29.786.261
58	ADMINISTRATIVO	OLN256	RENAULT	TRAFIC	5000	☐☑☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☑	☐☐☐☐	7	$ 5.523.840	$ 24.000.000	$ 334.672	$ 29.858.512
59	ADMINISTRATIVO	RZF351	HYUNDAI	H1501D	5000	☐☐☑☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☑☐☐☐	7	$ 6.350.925	$ 24.000.000	$ 342.611	$ 30.693.536
60	ADMINISTRATIVO	OBF535	MERCEDES BENZ	SPRINTER 413	5000	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	6	$ 4.617.834	$ 29.000.000	$ 290.636	$ 33.908.470
61	ADMINISTRATIVO	OHK624	TOYOTA	LAND CRUISER	5000	☑☐☐☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☐☑☐☐	6	$ 4.617.834	$ 29.000.000	$ 297.363	$ 33.915.197
62	ADMINISTRATIVO	OBE978	TOYOTA	HILUX	5000	☐☑☐☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☐☐☑☐	6	$ 4.500.942	$ 29.000.000	$ 297.363	$ 33.798.305

	DEPENDENCIA	PLACA	MARCA	LINEA	FRECUENCIA PREVENTIVO (km ó dias)	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PREVENTIVOS PROGRAMADOS AL AÑO	COSTO PRESUPUESTADO DE MANTENIMIENTOS PREVENTIVOS VIGENCIA 2026	VALOR PRESUPUESTADO PARA MANTENIMIENTOS CORRECTIVOS VIGENCIA 2026	COSTO PRESUPUESTADO PARA REVISION TECNICOMECANICA EN LA VIGENCIA 2026	VALOR TOTAL PRESUPUESTADO PARA COSTOS DE MANTENIMIENTO EN LA VIGENCIA 2026
						1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4					
63	ADMINISTRATIVO	BHW248	TOYOTA	LAND CRUISER	5000	☐☐☐☑	☐☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☐☐	5	$ 3.750.785	$ 29.000.000	$ 297.363	$ 33.048.148
64	ADMINISTRATIVO	CIV470	TOYOTA	HILUX	5000	☐☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☐☑	☐☐☐☐	5	$ 3.750.785	$ 29.000.000	$ 297.363	$ 33.048.148
65	RUTA SALUDABLE	OLN258	RENAULT	TRAFIC	5000	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☑☐☐☐	6	$ 4.734.720	$ 29.000.000	$ 334.672	$ 34.069.392
66	RUTA SALUDABLE	OBG247	MERCEDES BENZ	SPRINTER 413	5000	☐☐☐☐	☐☑☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	2	$ 1.539.278	$ 29.000.000	$ 290.636	$ 30.829.914
67	RUTA	OBF564	MERCEDES BENZ	SPRINTER	5000	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	1	$ 769.639	$ 29.000.000	$ 290.636	$ 30.060.275
68	RUTA SALUDABLE	OBG246	MERCEDES BENZ	SPRINTER 413	5000	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	1	$ 769.639	$ 29.000.000	$ 290.636	$ 30.060.275
69	UBA MOVIL	OBH165	CHEVROLET	NPR	5000	☐☑☐☐	☐☐☐☐	☐☐☐☑	☐☐☐☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	5	$ 3.724.080	$ 29.000.000	$ 306.358	$ 33.030.438
70	UBA MOVIL	OBG493	CHEVROLET	NPR	5000	☐☐☐☐	☑☐☐☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☐☐☐☐	☐☑☐☐	5	$ 3.724.080	$ 29.000.000	$ 306.358	$ 33.030.438
71	REPOSO	OLN257	RENAULT	TRAFIC	5000	☐☐☐☑	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	0			$ 334.672	$ 334.672
72	APH	OLN254	RENAULT	TRAFIC	5000	☐☑☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☐☑☐☐	7	$ 5.523.840	$ 29.000.000	$ 334.672	$ 34.858.512
73	REPOSO	OLN259	RENAULT	TRAFIC	5000	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	0			$ 334.672	$ 334.672
74	REPOSO	OCK471	VOLKSWAGEN	CRAFTER 35	5000	☐☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	1			$ 334.672	$ 334.672
75	REPOSO	OLN260	RENAULT	TRAFIC	5000	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	0	$ -		$ 334.672	$ 334.672
76	ADMINISTRATIVO	OLN261	RENAULT	TRAFIC	5000	☐☑☐☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☐☐☑☐	☐☐☐☐	☐☐☐☐	☑☐☐☐	☐☐☐☐	☐☑☐☐	☐☐☐☐	☐☐☑☐	6	$ 4.734.720	$ 29.000.000	$ 334.672	$ 34.069.392
77	REPOSO	OLN262	RENAULT	TRAFIC	5000	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	0	$ -		$ 334.672	$ 334.672
78	REPOSO	RZK982	MAZDA	BT50	5000	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	0			$ 342.611	$ 342.611
79	REPOSO	RZK970	MAZDA	BT50	5000	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	0			$ 342.611	$ 342.611
80	REPOSO	RZN642	HYUNDAI	H1501D	5000	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	0			$ 342.611	$ 342.611
81	REPOSO	RZK975	MAZDA	BT50	5000	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	0			$ 342.611	$ 342.611
82	REPOSO	OBG552	MERCEDES BENZ	SPRINTER 413	5000	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	0	$ -		$ 290.636	$ 290.636
83	REPOSO	OBH095	MAZDA	B2600	5000	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	0			$ 342.611	$ 342.611
84	REPOSO	BGG460	TOYOTA HILUX	HILUX	5000	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	☐☐☐☐	0			$ 297.363	$ 297.363
	MANTENIMIENTOS REALIZADOS EN EL MES					47	44	50	40	46	48	46	43	44	48	42	56	554	$ 443.824.692	$ 1.680.000.000	$ 26.892.460	$ 2.150.717.152

NOTA: Este cronograma esta sujeto a las necesidades del servicio o imprevistos que se puedan presentar en el transcuso de la vigencia

PRESUPUESTO VIGENCIA 2026	$ 2.150.717.152
PRESUPUESTO MENSUAL	$ 179.226.429

	NOMBRE	CARGO
ELABORADO	OSCAR CERINZA	ING. MECANICO
REVISADO	JOSE GUTIERREZ	PROFESIONAL ESPECIALIZADO
APROBADO	DAMARIZ REYES CASTRO	DIRECTORA ADMINISTRATIVA